

Annual Report 2022-2023: Budget and Long-Range Planning Committee

Members: Juliana Fernandes (chair), Angela Bradbery, Clay Calvert (Fall 2022 only), Geoff Thompson, Kutonya Sowell, John Freedman (started in Spring 2023)

The CJC Budget and Long-Range Planning Committee met twice via Zoom in Fall 2022 (October 28) and Spring 2023 (February 14).

At the Fall 2022 meeting, the committee was charged with developing a call for proposals for Strategic Initiatives at the CJC. Executive Associate Dean Kiouisis provided guidance on the nature of the proposals and the source of such solicitation (The Dean has leftover funds from his startup and would like to allocate them to strategic initiatives that would benefit the CJC). The committee discussed strategies on how to approach the solicitation of proposals and created a Google Folder to start working collaboratively.

Committee member and Journalism Department representative, Clay Calvert retired at the end of Fall 2022. John Freeman replaced Clay Calvert as the Journalism Department representative and started his term in Spring 2023.

At the Spring 2023 meeting, chair Fernandes circulated the Strategic Initiative Proposal draft and the committee discussed issues with language, criteria, and evaluation. After this meeting, chair Fernandes prepared a final version of the proposal and emailed it to Executive Associate Dean Kiouisis.