

Budget and Long-Range Planning Committee

Minutes - 17 Sept 2020

Members present: Nall, Pole, Sheehan, Windels, Xu

Call to order - 11:35 a.m.

Election of chair - Sheehan nominated and elected

Document review: CJC bylaws of committee role; early 2020 faculty/staff work group recommendations on budget cuts

Query on areas of focus for AY21

- How might the committee be involved in discussions that are coming up?

Pole report -

- In July, state withheld 6 percent of state-provided funds. In first six months of FY21, Provost “covered” 4 percent of that cut (from out-of-state undergrad fees). CJC returned 2 percent of budget in July. Following Jan. 1 potential additional cuts, but uncertain to actual value at this time.
- Furlough policy adopted by BOT, UF admin now socializing that policy.
- To-date, \$320,000 cut/returned from FY21 budget by CJC through attrition and reduction in travel costs
- Widely shared sentiment that this budget crisis is temporary—once pandemic measures are less necessary, economy will come “roaring back”

Meeting adjourned 11:55 a.m.